

Advanced Budgetary Control For NetSuite

Take Control of Your Organization's Spend

Budgets are critical for helping organizations accomplish their mission with monetary resources, but what happens if you go over budget? Without sufficient monitoring, your organization's mission may be at stake. For commercial organizations, exceeding budgets could mean the difference between loss and profit. For non-profits, going over budget may result in the termination of grant funding.

\$3
BILLION

PyanGo
Customers
Manage Over
Three Billion in
Budgeted Value!

Advanced Budgetary Control for NetSuite Users

PyanGo's Advanced Budgetary Control for NetSuite allows enterprises to regulate and track expenditures against predefined authorized budgets and control spending at the transactional level against budgets in real time. Seamlessly integrated with the Oracle NetSuite platform and its financial applications, you can check and reserve funds also in real-time, as well as to improve data quality.

Advanced Budgetary Control for NetSuite works with both standard and advanced procurement modules from NetSuite, as well as all expense-related transactions. It allows monitoring of transactions that become pre-encumbrance, encumbrance, or expense impacts against the budget.

With PyanGo's Advanced Budgetary Control solution, your organization can easily enforce spending limits so that you can grow your business.



Benefits

Commercial Industry and Non-Profit Support

- Controls spend against budgets in your organization
- Specializes in project-focused industries, such as advertising, retail, and service
- Applies to both for-profit and non-profit enterprises
- Supports both Capex and Opex type budgets

Advanced Reporting

- Manages your spend throughout the full procure-to-pay cycle to ensure expense reporting does not go over budget
- Verifies real-time encumbrances when posting transactions that exceed available budget
- Supports partial encumbrance and pre-encumbered funds for later application
- Integrates seamlessly with the NetSuite Workflow

Dashboard Support

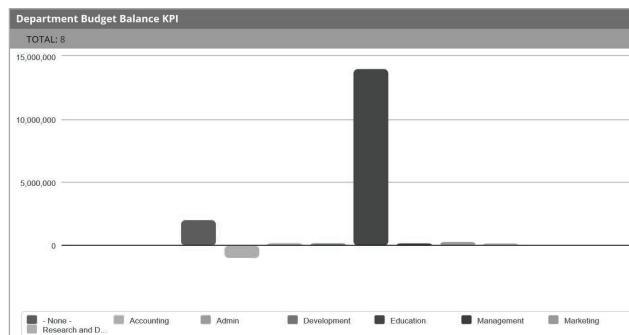
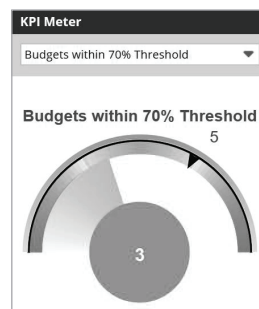
- Tracks the metrics you care about on the same page with other NetSuite portlets
- Provides a KPI dashboard for clear monitoring of budgets in real-time

SuiteGL Integration

- Leverages NetSuite's SuiteGL Custom Segment capability
- Manages budgets with infinite dimensions across multiple currencies

Features

- Real-time budget checks that warn or stop users if transactions exceed budget
- Visual cues provided for easy identification of lines that exceed budget
- Encumbrance inquiries allow budget administrators to receive a 360-degree view of the budget and view their spend against budgets
- Project spend managed for both Capex and Opex budgets, with support for multiple dimensions including NetSuite's custom segments
- Unspent budget can roll forward from period to period along with open encumbrances
- Portlets and KPI's on the dashboard provide a quick overview of budgets



For more information, contact:

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